

RESOLUTION NO. 2009-34

COCONINO COUNTY BOARD OF SUPERVISORS

APPROVING THE RENEWAL OF AN INTERGOVERNMENTAL
AGREEMENT WITH THE ARIZONA DEPARTMENT OF TRANSPORTATION
FOR
VEHICLE MAINTENANCE AND FUEL SERVICES

WHEREAS, the Coconino County Board of Supervisors entered into an Intergovernmental Agreement (IGA) with the Arizona Department of Transportation (ADOT) on October 15, 2005, for vehicle maintenance and fuel services for the Page/Fredonia substation of the Coconino County Sheriff's Office;

WHEREAS, the IGA is deemed renewed for one-year terms as of July 1 of each year up to a maximum of sixty (60) months, until June 30, 2011;

WHEREAS, Attachment A of the IGA lists the maintenance and fuel services pricing for each fiscal year;


WHEREAS, Coconino County is willing to agree to a renewal of the 2005 IGA, and to accept the maintenance and fuel services pricing list offered by ADOT for the period of July 1, 2009 to June 30, 2010;

NOW THEREFORE, be it resolved that the Coconino County Board of Supervisors hereby renews the 2005 IGA with the Arizona Department of Transportation, and accepts the maintenance and fuel services pricing list offered by ADOT for the period of July 1, 2009, to June 30, 2010, which is attached hereto.

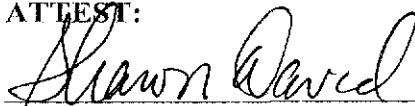
Dated this 4th day of August, 2009.

AYES: 5
NOES: 0
ABSENT: 0


COCONINO COUNTY
BOARD OF SUPERVISORS


Matthew Ryan, Chairman

ATTEST:


Clerk of the Board

APPROVED AS TO FORM:


Deputy County Attorney

ADOT Equipment Services ISA/IGA FY2010 Service Pricing Menu
Effective July 1, 2009 to June 30, 2010

ISA/IGA preventive maintenance services are charged using the total base hourly labor rate.

| ISA/IGA FY09 Base Labor Rate | DESCRIPTION | ISA/IGA FY10 Base Labor Rate |
|------------------------------|--|------------------------------|
| \$ 29.56 9.67 | Average Tech Billable Hourly Rate Plus ERE & Indirect Labor | \$ 30.49 9.60 |
| \$ 39.23 | Total Base Hourly Labor Rate | \$ 40.09 |

Note: The ISA/IGA FY09 fixed labor times for preventive maintenance "A" and "C" services **will not change** in FY10.

ISA/IGA wear & tear repair services are charged using the total burdened hourly labor rate.

| ISA/IGA FY09 Burdened Labor Rate | DESCRIPTION | ISA/IGA FY10 Burdened Labor Rate |
|----------------------------------|--|----------------------------------|
| \$ 39.23 6.40 | Base Hourly Labor Rate Infrastructure & Operations Overhead | \$ 40.09 7.13 |
| \$ 45.64 | Total Burdened Hourly Labor Rate | \$ 47.22 |

Note: ISA/IGA FY09 wear & tear repair fixed labor times for vehicle repair services **will not change** in FY10.

The price for parts includes sales tax (*when applicable*). The FY09 parts overhead charge **will not change** in FY10.

- Parts overhead – parts under \$1000: 23.0%
- Parts overhead – parts \$1000 & more: 15.0%
- Parts overhead – light-duty vehicle tires: 6.0%

Note: Parts overhead is not applied to dealer warranty, all commercial repairs, or to ADEQ Emission Certificates.

ISA/IGA Shop Fee Charge: A shop fee of \$0.94 per direct labor hour will be added to each work order. This is a reduction of \$0.12 per hour from last year's charge. Dealer warranty, all commercial repairs, and ADEQ emission certificate work orders are exempt from the shop fee.

Fuel Pricing: Price per gallon at ADOT fuel depots is computed by determining the average cost per gallon in the tank each time the tank is filled, (based on the state fuel contract), plus a 12.5 cents per gallon fuel systems infrastructure and management charge. This rate has increased from 10 cents, which had not changed for several years, in order to fully cover fuel systems expenses.